

P 30E

App. F. IX-4

Previous References

1934

(12)

✓

File No. 473.34

Serial Nos. 1

Later References.

PRESERVED

Preserved

GENERAL AND REVENUE SECRETARIAT.

Serial Nos.

Part B for April 1935.

SUBJECT.

Budget. Elimination of 8 x 1 x Industrial works.
for 1935-6.

[Signature]

Serial
No.

Budget Estimates of 1936-37 - Industrial
notes for 1935-36 -

Memo to Secy to Govt. for 1935-36.

28/11/36
F. 4.

Issue
11/4

Comm. memo

h 1-17.

4620

4320

General and Revenue
Secretariat

File No.

473

of 193

[App. F. III-2]

Serial
No.

Budget Estimate under
XXIX Municipal works
p35-36.

From the Fin. Secy. forwarded
the Budget Estimate received
from the Comptroller on the
above request but it may be
referred to them with
alterations in the form of
Statement

1) The Statement in the
form duly filled in is
subd for orders

by

2/4/35

my

For orders

Dewsey

H. Secy

2/4

6-6

2/4

To the G & C Secy (42)
for filing in Fin Secy
of the Estimates & very
early return.

W. Secy
6.4

Subd

2) Item No I relates to the C. & I works kept
under which the receipts & expenditures
are balanced, hence no receipts under
the Budget estimate. This has been
noted under item No I.

by
8/4/35

noted under item No I.

Budget under

Item 6 will be
sent separately

H. Secy

NOTE-Contn. Sheet.

8/4/35

with Comptroller

W. Secy
8/4/35

4375 - 4620

12 File No. 473 ⁴³⁷⁵ of 193 6

General and Revenue Secretariat

25 Mar 94. 3) Subd: for orders on the Statement

Pl Secy) 10/4/35.

Ar 12/4

1st Member) 15/4/35

by 16/4/35 please bring up. 16/4/35

7484 Attended to.

Subd: 4) It is understood that the Member's orders on the last item in the Statement covers also the point raised in the Secy's note to 10.4.35 in the linked file.

4620/Secy

46 Mar 17.4. 5) Memo: put up for signature.

b) Issue 17.4.35

7) Communicated to Comptroller.

for note & return. 18/4/35 8) Mr. Ind + Com: return (etc)

21.4. 9) Note returned with Comptroller

22/4/35 10) For Mr. ...

IMMEDIATE

BUDGET 1935-36

GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

FINANCIAL SECRETARIAT

No. _____ Dated, Bangalore, _____ 193

Office Memorandum

1. The accompanying copy of the Budget Estimates of Industrial Works Department for 1935-36 is forwarded to the Finance Branch.

2. The form of statement for showing alterations and additions proposed is appended.

3. The Administrative Secretariat is requested to treat this case as immediate and to return it to the Finance Department within 2 days.

By Order,

[Signature]
Superintendent, Financial Branch,
General and Revenue Secretariat.

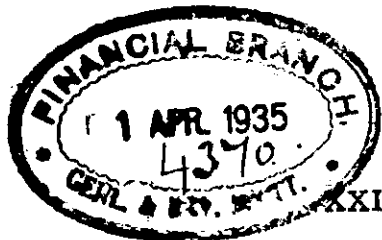
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GEN. & REV. SECRETARIAT
1 FEB. 1935
DEVELOPMENT BRANCH



53

82-473.34-1

XXIX.—Industrial Works.

ACCOUNTS.	FIRST MONTHS					LAST MONTHS					TOTAL	LATER FIGURES
	Six	Seven	Eight	Nine	Ten	Six	Five	Four	Three	Two		
1931-32	59	59	69	89	1,01	48	48	38	18	6	1,07	
1932-33	39	44	65	72	77	26	21	...	-7	-12	65	
1933-34	41	46	54	60	70	32	30	22	16	6	76	
1934-35	32	37										
ESTIMATES.											1,18	
1934-35 { Budget	"	"	"	"	"	"	"	"	"	"	75	
Revised	"	"	"	"	"	"	"	58	"	"	1,08	
1935-36 { Budget	"	"	"	"	"	"	"	"	"	"		

Minor Heads	Accounts			1934-35		1935-36	Revised, 1934-35 + more - less than Budget, 1934-35	Budget, 1935-36 + more - less than Revised, 1934-35
	1931-32	1932-33	1933-34	Budget Estimate	Revised Estimate	Budget Estimate		
1. Central Industrial Workshop.	- 12	...	-7	...	- 1	...	- 1	+ 1
2. Soap Factory ...	1,47	77	80	1,09	93	87	- 16	- 6
3. Weaving Factory ...	-15	...	...	...	...	...	...	...
4. Industrial Depot ...	-6	-4	...	...	- 1	...	- 1	+ 1
5. Govt. Arts and Crafts Workshop	...	...	...	...	...	13	+ 1	+ 5
6. Porcelain Factory ...	-7	-1	4	7	- 8	3	- 10	+ 11
7. Mysore Silk Weaving Factory	...	-7	-1	2	...	5	+ 4	+ 1
7. Industrial and Testing Laboratory	...	...	...	...	4	...	...	...
Total ...	1,07	65	76	1,18	95	1,08	- 23	+ 13

1. Central Industrial Workshop: -

Revised 1934-35. - The Director's figures have been adopted with the modification necessary (i) for incorporating the adjustment of a loss of Rs 947-0-0 relating to the year 1933-34 and (ii) for the omission of provision for depreciation with a corresponding reduction under Sales.

Budget 1935-36 - The Departmental figures have been generally adopted. Figures under "Sales" and "Depreciation" have been reduced by Rs 4,200/- on the basis of 3 years' actuals.

2. Soap Factory -

Revised 1934-35 -

The Opening and Closing balances of the Department exclude "Raw materials" on hand. These have been added. Interest on Capital amounting to Rs 14,500/- included under Working Expenses (Repairs and Miscellaneous) in the Departmental estimate has been omitted under that head and brought under "Profits".

Figures relating to "Industrial and Testing Laboratory" have been separately shown. The opening of a separate minor head of account with necessary details is for approval.

Budget 1935-36 -

This closely follows the Director's estimate subject to above remarks regarding "Interest" and "Raw materials stock"

3. Weaving Factory

Revised 1934-35 - The concern ceased working from November 1930. The final accounts are under compilation. Hence 'closing balance' of last year has been retained for the Revised.

4. Industrial Depot -

Revised 1934-35 - The concern has been amalgamated with the Chamarajendra Technical Institute in 1932. Loss of Rs 700/- on account of depreciation relating to previous period has to be adjusted in the accounts for 1934-35 as required in Govt. Order No.D.6140-41/I&C 56-14-4 dated 20-3-35. Hence this amount has been provided for under Revised.

5. Porcelain Factory

Revised 1934-35 - (i) The Director's figures are adopted with modifications necessary to incorporate the final adjustment relating to audited accounts for 1933-34.

(ii) Interest amounting to Rs 8,000/- included under working expenses by the Department ~~is~~ has been omitted under working expenses and included under profits.

Budget 1935-36 -

This follows the Departmental figure subject to Clause (ii) above.

6. Mysore Silk Weaving Factory -

Revised 1934-35 -

(i) Weaving Section - The Director's figures have been adopted with modification necessary (i) for incorporating the final adjustment of results of working for 1933-34 and (ii) for omission of depreciation as the annual result of operations is estimated to be a loss.

Budget 1935-36 - This generally follows the Departmental estimate for depreciation which has been enhanced by Rs 1400 in satisfaction of the demand for 1934-35 (Vide remarks above)

(ii) Dyeing & Finishing Section

Revised 1934-35 - The Director's figures have been adopted with the modifications necessary (i) for incorporating the final adjustment of loss for 1933-34 and (ii) for the omission of depreciation as the annual result of working is expected to be a loss.

Budget 1935-36 - This closely follows the Departmental estimate subject to Clause (ii) above.

7. Industrial & Testing Laboratory

Revised 1934-35 & Budget 1935-36

This being a new head of account proposed to be opened the "opening balance" proposed by the Department is included under "Raw Materials" in the Revised for 1934-35.

With this modifications, the estimates of the Director have been adopted in toto.

Estimates accepted with the modification that the Budget of

CV The Silk Weaving Factory may be taken as nil against + 3 as proposed.

18/4/35 (Se) M. Shanmuga

Comptroller

DETAILED ACCOUNT XXVIII—KOLAR GOLD FIELDS WATER WORKS—NET RECEIPTS.

2 Working Expenses.

2 Working Expenses.	Reference to page for details	Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
Salaries and Establishment ...	109			15,347	14,503
Travelling Allowance ...				1,100	1,177
Contingencies ...				50	63
Fuel and Power ...				64,000	61,504
Repairs to Machinery and Buildings ...				4,500	8,312
Other charges ...				14,000	14,383
Charges transferred from 24. Civil Works and 12. General Administration—					
Establishment ...	38 and 60			5,900	...
Tools and plant ...				...	...
Contribution to Work Establishment Provident Fund.				200	...
For rounding ...				403	...
Total ...				1,05,500	99,942
Deduct—Proportionate cost transferred to the Kolar Gold Fields Sanitary Board...				18,000	15,786
Total ..				87,500	84,156

XXIX—INDUSTRIAL WORKS.

		Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
1 Central Industrial Workshop	(Details below)	...	—900	...	—6,822
2 Soap Factory	(Details in page 22)	87,500	93,000	1,08,900	80,158
3 Weaving Factory	(Do)	...	...	...	...
4 Industrial Depot	(Do)	...	—700	...	—89
5 Porcelain Factory	(Details in page 23)	13,000	7,400	6,900	3,775
6 Mysore Silk Weaving Factory	(Do)	3,000	—7,800	2,200	—1,357
7 Industrial and Testing Laboratory	(Details in page 24)	5,000	4,000	...	...
Total		1,08,000	95,000	1,18,000	75,665

DETAILED ACCOUNT.—XXIX INDUSTRIAL WORKS—(1) Central Industrial Workshop.

		Budget Estimate, 1935-36	Revised Estimate, 1934-35	Budget Estimate, 1934-35	Accounts, 1933-34
Opening balance of stock ...		40,200	44,300	50,000	45,971
Raw materials ...	50,000	58,100	55,000	50,361	
Salary and labour ...	50,000	53,600	49,200	44,900	
Repairs and miscellaneous ...	14,000	14,000	14,000	13,695	
Depreciation ...	...	...	...	...	
Total ...		1,14,000	1,25,700	1,18,200	1,08,956
	7	1,54,200	1,70,000	1,68,200	1,54,927
Sales ...	1,18,000	1,21,500	1,17,900	1,02,895	
Miscellaneous receipt ...	300	400	300	4915	
Closing stock ...	35,300	40,200	50,000	44,295	
Total ...		1,54,200	1,69,000	1,68,200	1,48,105
Profit ...	2	...	—900	...	—6,822

DETAILED ACCOUNT.—XXIX INDUSTRIAL WORKS.—2. Soap Factory.

			Budget Estimate, 1935-36		Revised Estimate, 1934-35		Budget Estimate, 1934-35		Accounts, 1933-34	
Opening balance	...	...		2,47,000		2,27,100		2,02,700		1,86,880
Raw materials	...	...	1,75,000		1,75,500		2,22,000		2,16,635	
Salary and labour	...	6	25,500		26,500		32,000		26,720	
Repairs and Miscellaneous	...	...	1,25,500		1,26,800		1,51,000		1,51,909	
Depreciation	...	...	12,000		10,900		12,000		9,467	
				3,39,000		3,39,700		4,17,000		4,04,731
Total	...	...		5,86,000		5,66,800		6,19,700		5,91,611
Sales	...	...	4,25,000		4,11,700		5,24,900		4,41,881	
Miscellaneous receipts*	...	...	1,000		1,100		1,000		2,798	
Closing stock	...	...	2,47,000		2,47,000		2,02,700		2,27,090	
Total	...	...		6,73,000		6,59,600		7,28,600		6,71,759
Profit	...	...		87,000		93,000		1,08,900		80,158

DETAILED ACCOUNT.—XXIX INDUSTRIAL WORKS.—3. Weaving Factory.

			Budget Estimate, 1935-36		Revised Estimate, 1934-35		Budget Estimate, 1934-35		Accounts, 1933-34	
Opening balance	...	...	...		...	43,00	...	...	...	...
Raw materials	...	...	...		...		...	...	...	...
Salaries and labour	...	...	...		...		...	...	...	...
Repairs and Miscellaneous	...	...	...		...		...	...	...	...
Depreciation	...	...	...		...		...	...	...	...
Total	...	...		...		43,00	...	...		4,299
Sales	...	...	...		...		...	...	...	...
Miscellaneous Receipts	...	...	...		...		...	...	...	...
Closing stock	...	...	...		43,00		...	...	...	...
Total	...	...		...		43,00	...	...		4,299
Profit	...	...		...		...	...	...		...

DETAILED ACCOUNT.—XXIX INDUSTRIAL WORKS.—4. Industrial Depot.

			Budget Estimate, 1935-36		Revised Estimate, 1934-35		Budget Estimate, 1934-35		Accounts, 1933-34	
Opening balance	...	...	...	...	...	...	...	...		5,663
Raw materials—(Purchases)	...	...	...	...	...	...	...	62		
Salaries and labour	...	...	...	...	...	...	...	—14		
Repairs and Miscellaneous	...	...	...	...	...	...	...	196		
Depreciation	...	...	...	...	700	...	...	—228		
Total	...	...		...	700	...	...			16
Sales	...	...	...	...	...	...	...	58		
Miscellaneous Receipts	...	...	...	...	...	...	...	—2		
Closing stock	...	...	...	...	...	...	...	5,534		
Total	...	...		...	...	...	...			5,590
Profit	...	...		...	— 700		(a)			— 89

*Represents sale proceeds of miscellaneous articles, such as empty drums, tins and cans, etc.

(b) The Depot is amalgamated with the Chamarajendra Technical Institute, Mysore.

In hundreds of Rupees.

Accounts, 1932-33.	Accounts, 1932-33.		Accounts, 1933-34.		Revised Estimate, 1934-35.	
	1st 8 mos.	2nd 4 mos.	1st 8 mos.	2nd 4 mos.	Accounts, 1st 8 mos.	Estimate, 2nd 4 mos.
1,43,129	..	1,43,1	1,86,9	...	2,27,1	...
2,15,059	1,28,7	86,4	1,09,0	1,07,6	69,4	1,06,1
26,136	12,7	13,4	15,6	11,1	12,9	13,6
1,82,937	62,4	1,20,5	86,1	65,8	82,9	43,9
11,453	5,5	6,0	6,1	3,4	5,2	5,7
4,35,585	2,09,3	2,26,3	2,16,8	1,87,9	1,70,4	1,69,3
5,78,714	2,09,3	3,69,4	4,03,7	1,87,9	3,97,5	1,69,3
4,62,526	2,41,8	2,20,7	2,65,6	1,76,3	2,09,0	2,02,7
6,901	7	6,2	7	2,1	4	7
1,86,880	39,0	1,47,9	1,92,8	34,3	2,22,8	24,2
6,56,307	2,81,5	3,74,8	4,59,1	2,12,7	4,32,2	2,26,6
*77,593	72,2	5,4	55,4	24,8	34,7	58,3
4,690	..	4,7	4,3	...	...	4,3
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
...	...	...	...	...	...	...
4,690	..	4,7	4,3	...	...	4,3
...	...	...	...	...	...	...
391	..	4	...	...	...	...
4,299	..	4,3	4,3	..	...	4,3
4,690	..	4,7	4,3	...	...	4,3
...	...	...	...	...	...	...
3,843	..	3,8	5,6	...	...	...
818	8	..	1	...	...	...
331	4	—1	...	...	...	...
8,074	7	7,4	2	...	...	...
228	2	..	—2	...	...	7
9,451	2,1	7,3	1	...	...	7
13,294	2,1	11,1	5,7	...	...	...
3,257	3,3	..	1	...	...	...
128	1	..	...	...	...	...
5,663	—5,5	11,1	5,5	...	...	...
9,048	—2,1	11,1	5,6	...	...	...
—4,246	—4,2	..	—1	...	...	—7

DETAILED ACCOUNT XXIX INDUSTRIAL WORKS.— 5. Porcelain Factory.

			Budget Estimate, 1935-36		Revised Estimate, 1934-35		Budget Estimate, 1934-35		Accounts, 1933-34	
Opening balance	...	...		37,500		36,700		34,900		20,292
Raw Materials	...	...	24,000		18,200		18,000		26,574	
Salaries and Labour	...	...	25,200		16,900		15,000		14,958	
Repairs and Miscellaneous	...	...	6,000		6,200		8,100		11,461	
Depreciation	...	...	6,000		6,000		5,000		3,705	
				61,200		47,300				
				98,700		84,000		46,100		56,698
Total	...	...					81,000			76,990
Sales	...	...	72,000		53,800		52,000		42,978	
Miscellaneous Receipts	...	...	1,000		100		1,000		1,136	
Closing stock	...	...	33,700		37,500		34,900		36,651	
Total	...	...		1,11,700		91,400		87,900		80,765
Profit	...	...		13,000		7,400		6,900		3,775

DETAILED ACCOUNT XXIX INDUSTRIAL WORKS.— 6. Mysore Silk Weaving Factory.

			Budget Estimate, 1935-36		Revised Estimate, 1934-35		Budget Estimate, 1934-35		Accounts, 1933-34	
(i) Weaving Section.—(a)										
Opening Balance	...	...	95,400		1,00,000		1,15,300		*40,586	
Raw Materials	...	...	1,10,500		93,700		1,15,500		78,639	
Salaries and Labour	...	...	31,500		28,100		38,900		27,998	
Repairs and Miscellaneous	...	...	63,800		60,700		60,600		53,765	
Depreciation	...	...	2,400		...		7,800		10,725	
			2,07,700		1,82,500		2,22,800		1,71,127	
Total	...	...	3,03,100		2,82,500		3,38,100		2,11,713	
Sales	...	...	2,10,700		1,78,000		2,50,000		1,16,494	
Miscellaneous Receipts	...	...	...		100		...		462	
Closing stock	...	...	95,400		95,400		1,01,400		1,00,026	
Total	...	...	3,06,100		2,73,500		3,51,400		2,16,982	
Profit	...	...	8,000		—9,000		13,300		5,269	
(ii) Dyeing and Finishing Section.—										
Opening Balance	...	...	4,700		4,700		1,200		1,587	
Raw Materials	...	...	2,400		2,100		4,500		6,909	
Salaries and Labour	...	...	8,200		8,000		9,500		10,285	
Repairs and Miscellaneous	...	...	3,800		3,200		8,600		5,328	
Depreciation	...	...	...		...		7,800			
			14,400		13,300		30,400		23,522	
Total	...	...	19,100		18,000		31,500		24,109	
Sales	...	...	14,400		14,500		19,300		12,303	
Miscellaneous Receipts	...	...	...		...		...		480	
Closing Stock	...	...	4,700		4,700		1,200		4,700	
Total	...	...	19,100		19,200		20,500		17,483	
Profit	...	...	...		+1,200		—11,100		—6,626	
Total profit	...	...	3,000		—7,800		2,200		—1,357	

(a) Includes estimates of Silk Filature also.

In hundreds of Rupees.

Accounts 1932-33	Accounts 1932-33		Accounts 1933-34		Revised Estimate 1934-35	
	1st 8 mos.	2nd 4 mos.	Accounts 1st 8 mos.	Estimate 2nd 4 mos.	1st 8 mos.	2nd 4 mos.
11,216	..	11,2	20,3	..	36,7	..
9,940	7,5	2,4	13,9	12,7	13,4	4,8
13,387	8,0	5,4	8,3	6,6	7,0	9,0
8,344	3,8	4,6	5,7	5,8	5,6	6
...	1,0	-1,0	2,3	1,4	2,0	4,0
21,671	20,3	11,4	30,2	26,5	28,0	19,3
42,887	20,3	22,6	50,5	26,5	64,7	19,3
21,312	8,7	12,6	14,2	28,8	27,9	26,6
121	...	1	3	8	1	...
20,292	9,3	11,0	38,6	-1,9	40,7	-3,2
41,725	18,0	23,7	53,1	27,7	68,0	23,4
-1,162	-2,3	+1,1	2,6	1,2	3,3	4,1
...	..	..	...	40,6	...	1,00,0
61,017	..	61,0	...	78,6	32,7	61,0
24,854	...	24,9	...	28,0	8,8	19,3
20,604	..	20,6	...	53,8	16,1	44,6
5,890	..	5,9	..	10,7	-3	+3
1,12,365	...	1,12,4	...	1,71,1	57,3	1,25,2
1,12,365	..	1,12,4	...	2,11,7	57,3	2,25,2
78,323	..	78,3	..	1,16,5	46,4	1,31,6
154	..	2	...	4	1	...
* 38,810	..	38,8	...	1,00,0	10,8	84,6
1,17,287	..	1,17,3	..	2,16,9	57,3	2,16,2
4,922	..	4,9	...	5,2	...	-9,0
...	...	..	...	1,6	4,7	...
3,279	...	3,3	...	6,9	1,2	9
14,223	...	14,2	...	10,3	3,6	4,4
4,163	...	4,1	...	5,3	1,6	1,6
...	...	...	...	..	1	-1
21,665	..	21,6	...	22,5	6,5	6,8
21,665	...	21,6	..	24,1	11,2	6,8
8,933	...	8,9	..	12,3	6,2	8,3
...	...	...	..	5	1	-1
* 1,027	...	1,0	..	4,7	4,9	-2
9,965	...	9,9	..	17,5	11,2	8,0
-11,700	...	-11,7	...	-6,6	...	1,2
-6,778	...	-6,8	...	-1,4	...	-7,8

* The differences between the closing balances of 1932-33 and the opening balances of 1933-34 and due to figures as per audited accounts having been adopted under opening balances of 1933-34

are

REVENUE AND RECEIPTS.

DETAILED ACCOUNT.—XXIX INDUSTRIAL WORKS—(7) Industrial and Testing Laboratory.											
				Budget Estimate 1935-36		Revised Estimate, 1934-35		Budget Estimate, 1934-35		Accounts, 1933-34	
Opening balance of stock	...	...	...	40,000		...					
Raw materials	...	...	45,000		68,600						
Salary ~~under~~ labour	...	...	13,000		12,000						
Repairs and miscellaneous	...	...	1,000		400						
Depreciation	...	...	2,200		2,000						
Total	...	...		61,200		83,000					
				1,01,200		83,000					
Sales	...	...	55,000		47,000						
Miscellaneous receipt	...	...	100		...						
Closing stock	...	...	51,100		40,000						
Total	...	...		1,06,200		87,000					
Profit	...	...		5,000		4,000					

R.
393

In hundreds of Rupees.

nts, 33 #	Accounts, 1932-33		Accounts, 1933-34		Revised Estimate 1934-35	
	1st 8 mos.	2nd 4 mos.	1st 8 mos.	2nd 4 mos.	1st 8 mos. Accounts	2nd 4 mos. Estimate
					...	...
					...	68,6
					...	12,0
					...	4
					...	2,0
					...	83,0
					...	83,0
					...	47,0
					...	...
					...	40,0
					...	87,0
					...	4,0

gbc

Telegraphic Address: "INDUSCOM."

GOVERNMENT OF MYSORE.

DEPARTMENT OF INDUSTRIES AND COMMERCE.

9

In reply please refer to
No. D2-307/34-35

OFFICE OF THE DIRECTOR,

Dated Bangalore, the 16th March 35.

ENC. 12

FROM S. Abdul Wajid, Esq., B.A.,

~~XXXXXXXXXXXXXXXXXXXX~~

Director of Industries and Commerce in Mysore,
Bangalore (India).

4424

2/3

M. Venkatanaranappa, Esq., B.A.,
Secretary to the Government of Mysore,
Development Department, Bangalore.

SIR,

XXIX Industrial Works - Profit.

I have the honor to submit for the information
of Government copies of the Budget Estimates of the
Industrial Concerns for 1935-36 and the Revised
Estimates for 1934-35 forwarded to the Comptroller to
Government this day.

I have the honor to be,
Sir,
Your most obedient servant.

S. Abdul Wajid.

Director.

Geet

mr. S. Subb for personal.

The Comptroller's estimates are awarded

20/3/35
21/3/35
30 MAR 1935

20/3

GOVERNMENT OF MYSORE.

DEPARTMENT OF INDUSTRIES & COMMERCE.

No. D2-307/34-35.

Office of the Director,
Bangalore, dated 16th March 1935.

From

S. ABDUL WAJID, ESQ., B.A.,
Director of Industries and Commerce in Mysore,
B a n g a l o r e.

To

A. N. RAGHAVACHAR, ESQ., M.A.,
Comptroller to the Government of Mysore,
B a n g a l o r e.

Sir,

XXIX INDUSTRIAL WORKS - PROFIT.

Revised Estimates for 1934-35 & Budget
Estimates for 35-36.

With reference to your letter No.128 Budget dated 6th March 1935, I have the honor to forward herewith the Revenue Budget Estimates^{DEVELOP} of the undermentioned Industrial concerns under XXIX Industrial Works-Profit for the year 1935-36 and the - revised Estimates for the current year with necessary explanatory memos.

A copy of the estimates has this day been forwarded to the Secretary to Government, Development Department, for the information of Government.

- i) Central Industrial Workshop,
- ii) Soap Factory.
- iii) Weaving Factory.
- iv) Industrial Depot.
- v) Porcelain Factory.
- vi) Mysore Silk Weaving Factory.

I have the honor to be,
Sir,
Your most obedient servant,
Sd/- S. Abdul Wajid.

DIRECTOR.

Copy together with a copy of the estimates and the note explaining the same forwarded to the Officer in charge of

- 1) The ~~Superior~~ Central Industrial Workshop, Bangalore.
- 2) The Government Soap Factory, Bangalore.
- 3) The Government Porcelain Factory, Bangalore.
- 4) Mysore Silk Weaving Factory, Mysore,

for information.

J. C. Ramani
Director.
J. C. Ramani

XXIX INDUSTRIAL WORKS.

Particulars.	Budget Estimates 1934-35.	Actuals for 7 months.	Revised Estimates 1934-35.	Budget Estimates 1935-36.	Remarks.
1) Central Industrial Workshop	-	1,643	-	-	
2) Soap Factory	1,08,900	50,782	75,267	77,500	
3) Weaving Factory	-	-	-	-	This factory was closed and hence Nil Budget. This was amalgamated with the C.T. Institute, Mysore. Hence no Budget Estimates prepared.
4) Industrial Depot	-	-	-	-	
5) Porcelain Factory	6,900	- 1,646	1,000	5,000	
6) Mysore Silk Weaving Factory	2,200	- 8,413	= 16,757	- 2,977	
Total:-	1,18,000	42,366	59,510	79,523	

Bangalore,
Dated the 16th March 1935

H. R. Srinivasan
DIRECTOR OF INDUSTRIES AND COMMERCE.

XXIX INDUSTRIAL WORKS -PROFITS

N O T E.

(a) Revised Estimates 1934-35.

The profits for the first seven months as ^{per} the Revenue Accounts amount to Rs.42,366. The Revised Estimates for the year have been based on the actuals. The anticipated profits for the current year will be Rs.59,510/- against Rs.1,18,000 expected as per original estimates. This is due to the fact that the prices of washing Soaps and the Silk Fabrics were reduced during the year to meet outside competition and consequently there is a fall in the value of sales resulting in the diminution of profits. The fall in the anticipated profits of the Porcelain Factory is due to the increased provision under Repairs and Miscellaneous on account of ^{advertisement} ~~addition~~ and other charges. The net results of working of the Industrial and Testing Laboratory are shown under the Soap Factory as the funds required for carrying on work in the Laboratory are supplied by the Soap Factory.-

(b) Budget Estimates 1935-36

The estimates for the next year are based on the working results of the current year. A profit of Rs.79,523/- is anticipated next year.

for *examined*
DIRECTOR.
Aug

15

THE CENTRAL INDUSTRIAL WORKSHOP.

N O T E.

(a) Revised Estimates 1934-35.

At the time of framing the estimates for 1934-35, it was anticipated that the Workshop would work during the year paying its expenses. The result of working during the first seven months of the year has been a profit of Rs 1,643/- and this does not include the provision ^{for} ~~of~~ depreciation. The Superintendent expects that the profits for the year would be sufficient to meet the depreciation charges of Rs 4,200/- in full. A balanced Revised Estimate is therefore prepared for the year.

(b) Budget Estimates 1935-36.

It is expected that the Workshop would, during the next year ~~would~~ pay its expenses. A balanced Budget has therefore been prepared for 1935-36.

Mr. Ramiengar

Bangalore,
Dated the 16th March 1935 *for* DIRECTOR OF INDUSTRIES & COMMERCE.
Cues

BV5)

THE GOVERNMENT SOAP FACTORY.
N O T E.

(a) Revised Estimates 1934-35:-

☐ The profit for the first seven months as per the Revenue Accounts, amounts to Rs 48,055. The Revised Estimates have been based on the actuals for the first seven months. The anticipated profits for the current year will be Rs 71,234 against Rs 1,08,900 expected as per original estimates. The diminution of profits is mainly due to the reduction effected in the price of the washing soaps.

(b) Budget Estimates 1935-36:-

The estimates for the next year are based on the working results of the current year. A profit of Rs 72,500 is anticipated next year.

Industrial and Testing Laboratory:-

The funds required for carrying on work in the Laboratory are supplied by the Government Soap Factory from its revenue (Drawing) Account. The net result of working the Laboratory as shown by the estimates attached hereto is therefore incorporated in the estimates of the Government Soap Factory.

A profit of Rs 4,033 is anticipated during the current year. The anticipated profit for the next year is Rs 5,000 and this is very approximate, as the demands of the Medical Department cannot be foreseen with any accuracy.

Bangalore,

Dated the 16th March '35

K. R.
DIRECTOR OF INDUSTRIES & COMMERCE.

J. Cur

BV5)

Porcelain Factory ✓

15

N O T E.

a) Revised Estimates 1934-35.

The result of working the Factory during the first seven months is a loss of Rs 1,646/-. The profits for the year as per the Revised Estimates are anticipated to amount Rs 1,000/- as against Rs 6,900/- estimated at Budget time.

b) Budget Estimates 1935-36.

The Budget Estimates are prepared based on the Revised Estimates. . It is anticipated that the Factory will make a profit of Rs 5,000/- during next year.

Bangalore,
Dated 16th March 1935

H. K. Arun Kumar
DIRECTOR OF INDUSTRIES & COMMERCE.
H. K.

BV5)

XXIX INDUSTRIAL WORKS (1) CENTRAL INDUSTRIAL WORKSHOP.

Particulars.	Budget Estimates 1934 - '35.	Actuals for 7 months.	Revised Estimates " 1934 - '35.	Budget Estimates 1935 - '36.
	Rs	Rs	Rs	Rs
Opening balance	50,000	35,770	35,770	40,000
Raw Materials	55,000	26,957	50,000	50,000
Salary and Labour	49,200	25,424	49,300	50,000
Repairs and Miscellaneous	14,000	7,044	14,000	14,000
Depreciation	-	-	4,200	4,200
Total:-	1,68,200	95,195	1,53,270	1,58,200
 Sales	 1,17,900	 60,387	 1,12,970	 1,22,900
Miscellaneous Receipts	300 *	124	300	300
Closing Stock	50,000	36,327	40,000	35,000
Total:-	1,68,200	96,838	1,53,270	1,58,200
 Profit.	 -	 + 1,643		

* Includes mainly fines levied etc.

Bangalore,
Dated the 16th March 1935

A. R. Srinivasan
DIRECTOR OF INDUSTRIES AND COMMERCE.
for C. S. Rao

XXIX INDUSTRIAL WORKS - (2) SOAP FACTORY.

Particulars.	Budget Estimates 1934-'35.	Actuals for 7 months.	Revised Estimates 1934-'35.	Budget Estimates 1935-'36.
	Rs	Rs	Rs	Rs
Opening balance	2,02,700	86,766	86,766	1,05,000
Raw materials	2,22,000	98,091	1,75,500	1,75,000
Salaries and labour	32,000	15,171	26,500	26,500
Repairs & Miscellaneous	1,51,000	78,285	1,47,000	1,40,000
Depreciation	12,000	6,224	11,000	12,000
Total:-	6,19,700	2,84,537	4,46,766	4,58,500
 Sales	 5,24,900	 2,32,792	 4,12,000	 4,25,000
Miscellaneous receipts	1,000	292	1,000	1,000
Closing Stock	2,02,700	99,508	1,05,000	1,05,000
Total:-	7,28,600	3,32,592	5,18,000	5,31,000
 Profit	 1,08,900	 48,055	 71,234	 72,500
Add profit of Industrial and Testing Laboratory as per estimates attached	-	2,727	4,033	5,000
Net Profit	1,08,900	50,782	75,267	77,500
* Sale of Empty Tins etc.				

Bangalore,
Dated the 16th March 1935.

K. Ramiengar
DIRECTOR OF INDUSTRIES & COMMERCE.

INDUSTRIAL AND TESTING LABORATORY.

18-

Particulars.	Budget Estimates 1934-'35.	Actuals for 6 months.	Revised Estimates 1934-'35.	Budget Estimates 1935-'36.
	Rs	Rs	Rs	Rs
Opening balance	-	28,622	28,622	40,000
Raw Materials	-	21,182	40,000	45,000
Salaries and Labour	-	5,738	12,000	13,000
Repairs & Miscellaneous	-	-	400	1,000
Depreciation	-	-	1,970	2,200
Total:-	-	55,542	82,992	1,01,200
Sales	-	24,007	47,000	55,000
Miscellaneous Receipts	-	43	25	50
Closing Stock	-	34,219	40,000	51,150
Total:-	-	58,269	87,025	1,06,200
Profit	-	2,727	4,033	5,000

Bangalore,
Dated the 16th March 1935

M. Ramani
DIRECTOR OF INDUSTRIES AND COMMERCE.
C. S. R.

XXIX - INDUSTRIAL WORKS - (5) PORCELAIN FACTORY.

	Budget Estimates 1934-35.	Actuals for 7 months.	Revised Estimates 1934 - '35.	Budget Estimates 1935 - '36.
	Rs	Rs	Rs	Rs
Opening balance.	34,900	34,912	34,912	34,412
Raw Materials	18,000	16,237	18,000	24,000
Salary and Labour	15,000	8,845	16,000	25,200
Repairs & Miscellaneous	8,100	10,379	14,000	14,000
Depreciation	5,000	2,802	5,000	6,000
Total:-	81,000	73,175	87,912	1,03,612
Sales	52,000	32,462	54,000	72,000
Miscellaneous Receipts	1,000	128	500	1,000
Closing balance	34,900	38,939	34,412	35,612
Total:-	87,900	71,529	88,912	1,08,612
Profit	6,900	- 1,646	1,000	5,000

Bangalore,
Dated the 16th March 1935.

A. K. Ramiengar
DIRECTOR OF INDUSTRIES AND COMMERCE.

Major Head XXIX Industrial works

20 BUD
Alterations proposed by the

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	Ex Dec
1. Central Industrial Workshop.	nil	nil	no change as the receipts & expenditure are balanced	
2. Soap Factory	87,000	72,500 (excluding the Industrial & Testing Laboratory)	by 8/4 The Comptroller's figure may be adopted the difference viz Rs 14,500 is due to interest on capital brought under "profits" from "Repairs & Maintenance".	
3. Weaving Factory	nil	nil	Report re closing the accounts finally is awaited	
	4,300	nil ~~4,300~~	The change Director has not determined any estimate. The Comptroller's figure which is said to be the closing balance of last year may be approved. The final closing accounts are under completion as the factory has closed. It is for order if any revenue is to be expected under the winged banner. This was amalgamated with C. T. Institute. Hence no receipt.	
4. Industrial Depot	nil	nil		
5. Porcelain Factory	13,000	5,000	The Comptroller's figure is based on the calculation of including Rs 8,000 under "profits" instead of under working expenses as per the assessment.	

3 + 30 —	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	~~The receipts are~~ ~~expenses have been~~ ~~the receipts are~~			
14-5-00	~~Whether the interest~~ ~~on capital can be~~ ~~disputed under profits~~ ~~is for interest~~ ~~De proposals to~~	(2) The Comptroller's figures may be accepted. If this is accepted - done the working capital could be reduced to the extent of interest transferred to the profit head. This is in accordance with the instructions received from the Utilizing profits towards capital etc. this is provided	yes 12/4	
	(3) Since last fact by ledger closed down no receipts can be expected. The provision closing balance may have to be written off	(3) For orders.	yes 12/4	
8-5-00	This is in order The Comptroller's figure seems to be high	(4) The Comptroller's figure seems to be correct.		
12-5-00	(5) Remarks as at para (2)	(4) The Comptroller's figure may stand.	yes 12/4	

Major Head.....

~~XXIX~~ *Innovative Works*

21

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Alterations proposed by t

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes	F D
3 <i>Innovative - Testing Laboratory.</i>	5000	5000	<i>This is a new head proposed to be opened by the Director. The file has been submitted separately ing 27</i>	

Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
A new minor head is to be opened. 20/3/4 In reference to these silk weavers factory the wages may be raised again. +3.	The opening of this new minor head is for orders. may be opened. this may be done	12/4	

Serial
No.

Budget estimates for the Industrial works
for 1935-36. (Silk weaving factory)

Submitted with the Statement.

Dev. Secy

20/4

6092
9/4CPR
9/4

There seems to be no objection in
keeping the weaving & dyeing sections
accounted separate as the separate is
based on an arbitrary valuation.
The handlooms dyeing section are
so minor that they do not merit a
separate head. I would rather combine
them and appropriate the whole
profit for next year to meet depreciation
and no net profit.

As a matter of fact the amount to
be set apart for depreciation will not
be sufficient.

If however it is decided to
continue the sections as they are
Rs 3000 should be used to meet
part of the depreciation while dyeing section
and the net profit should be used
for the dyeing section.

Submitted for orders.

AMM.
10.6.35
20/4

14.4

Silk Weaving Factory

2

NOTE.

1) Weaving Section.

(a) Revised Estimates 1934-35.

The Estimates relating to the Filature and Weaving Sections are shown under this head. The net results of work-
ing of the two sections during the first seven months of the
year is a loss of Rs.4,098/- as shown in the margin. The

	Actuals for 7 months.	Revised for 34-35.	
1) Weaving Section.	- 7,290.	- 12,910.	} Revised estimates have been based on the actuals. The working of the two Sections during the current year would, it is expected, result in a loss of Rs.8,927. This is due to the price of the fabrics being reduced.
ii) Filature. Section.	+ 3,192.	+ 3,983.	
Net.	- 4,098.	- 8,927.	

(b) Budget Estimates 1935-36.

The Budget estimates are based on the revised esti-
mates. It is anticipated that during next year the sections''
will make a profit of Rs.4,573/- as shown in the margin.

1) Weaving Section.	+ 830.)
ii) Filature Section.	+ 3743.)
	-----)
	+ 4573.)
-----	-----)

ii) Dyeing Section.

(a) Revised Estimates 1934-35.

The result of working of the section during the 1st
seven months of the year is a loss of Rs.4,315/-. It is
expected that during the current year, the working would result
in a loss of Rs.7,830/- as shown under Revised estimates again
Rs.11,100/- anticipated at the time of framing the Budget
Estimates. This slight improvement is due to reduction
in expenditure under several heads.

(b) Budget Estimates 1935-36. - The Budget Estimates are
based on the revised estimates. It is anticipated that the
loss during the next year would be Rs.7,550/-.

mr.v.)

Mr. Ramnagar
DIRECTOR.
H. C. Singh

24
XXIX - INDUSTRIAL WORKS - MYSORE SILK WEAVING FACTORY.

	Budget Estimates 1934-35.	Actuals for 7 months.	Revised Estimates 1934-35.	Budget Estimates 1935-36.
	1 - Weaving Section.			
Opening Balance.	Rs 115,300.	Rs 99,750.	Rs 99,750.	Rs 95,560.
Raw Materials.	115,500.	54,511.	93,411.	110,509.
Salaries and Labour.	38,900.	15,707.	27,140.	31,520.
Repairs and Miscellaneous.	60,600.	35,974.	60,957.	63,310.
Depreciation.	7,800.	820.	419.	1,000.
T o t a l.	338,100.	206,762.	282,677.	301,899.
Sales.	250,000.	85,473.	73,190.	210,912.
Miscellaneous Receipts.	101,400.	117,191.	93,560.	95,560.
Closing Balance.				
T o t a l.	351,400.	202,664.	173,750.	306,472.
Profit.	13,300.	4,098.	8,927.	4,573.

Includes estimates of Silk Filature also.

11 - Dyeing Section.

Opening Balance.	1,200.	4,700.	4,700.	4,700.
Raw Materials.	4,500.	1,210.	2,460.	2,400.
Salary and Labour.	9,500.	4,382.	7,972.	8,200.
Repairs and Miscellaneous.	8,600.	1,726.	3,001.	3,840.
Depreciation.	7,800.	4,410.	7,560.	7,590.
T o t a l.	31,600.	16,428.	25,693.	26,730.
Sales.	19,300.	7,413.	13,163.	14,480.
Miscellaneous Receipts.	1,200.	4,700.	4,700.	4,700.
Closing Balance.				
T o t a l.	20,500.	12,113.	17,863.	19,180.
Profit.	11,100.	4,315.	7,830.	7,550.

1 + 11) Total Profit. 2,200. — 8,413. — 16,757. — 2,977.

H. K. Ramisanga
DIRECTOR.
P. C. S.

mr v.-4)

for Head.....

25-

BU

Alterations proposed by

Minor and detailed heads	As proposed by Comptroller	As proposed by Department	Recommendation of Administrative Secretariat with brief notes
<u>XXIX Industrial Works-</u> Mysore Silk Weaving Factory <u>Weaving Section</u>	+ 3000	+ 4573	The audit Office have stated that a sum of Rs 1400/- (1419) representing the depreciation for 1934-35 which was not taken into consideration in the revised estimate for 1934-35 may be included in the budget estimates for 1935-36 and consequently the figure under depreciation for 1935-36 has been raised by this amount (Rs 2400 instead of Rs 1000/-). Hence the difference in the figure relating to the profit. The Comptroller's figure may perhaps be accepted in the above circumstances.
2) <u>Dyeing Section</u>	nil	- 7550	In this case also, the amount representing the depreciation has been taken into consideration. Hence there has been no change. The Comptroller's figure may perhaps be accepted with consideration.

The remaining amount of Rs 173 represents the slight alterations made under various heads

the Administrative Secretariat.

WD 1545—GPB—200—16-3-35

Excess + decrease —	Notes	Remarks of Financial Secretary	Minutes of Member of Government in charge	Final Orders
	Complete figure in table accepted 9/4 ido - 9/4			